Defense Travel System



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50K ft Topics



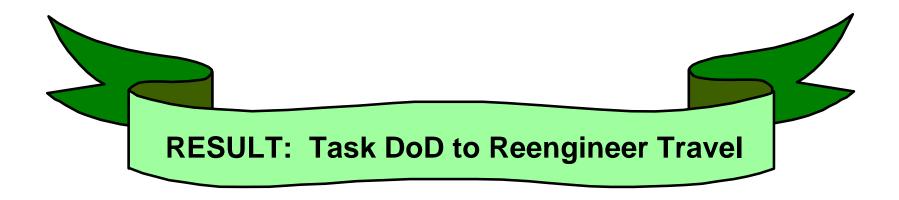
- DTS Background
- DTS Update
- What is DTS-Limited?
- How DTS-Limited will be utilized
- DTS-Limited capabilities
- DTS vs. DTS-Limited
- Roles and responsibilities
- Training



How It All Began



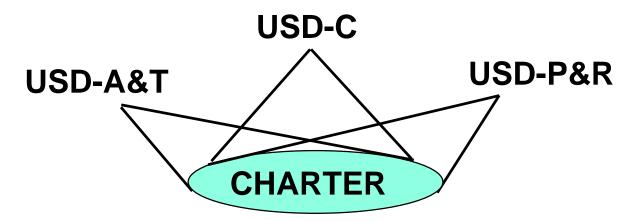
- National Performance Review
- Congressional Concern





DoD Reengineering Travel Task Force





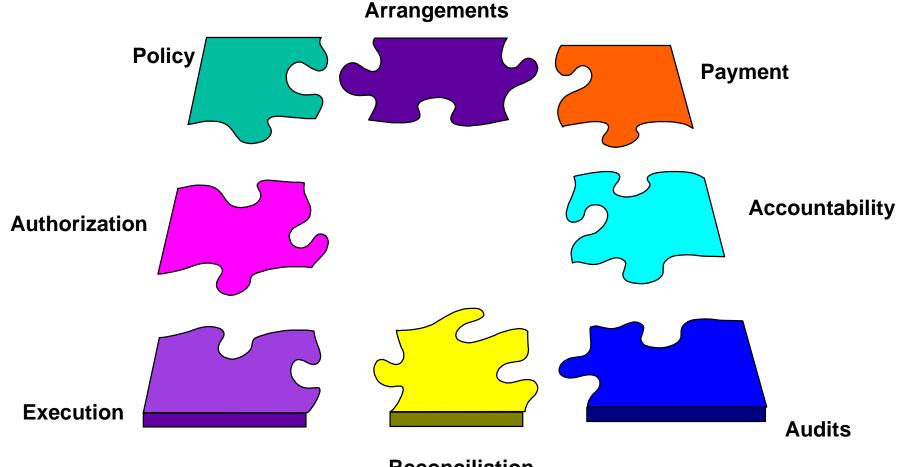
Develop a fair & equitable temporary duty travel system for all DoD organizations that:

- **★** Improves service
- **★** Meets mission requirements
- **Reduces costs**



Essential Elements of the Current System







Task Force Findings



Profile

- Expensive mission costs, operating system costs, and traveler costs
- Not mission-oriented
- Not customer-oriented

Conclusion

- System is not integrated
- Compliance versus performance focus
- Not using best business practices



The System



A seamless, paperless, temporary duty travel system that meets the needs of travelers, commanders, and process owners. It must reduce costs, support mission requirements, and provide superior customer service.



DTS Testing Schedule



Pre-test 4
 20 Mar - 28 Apr

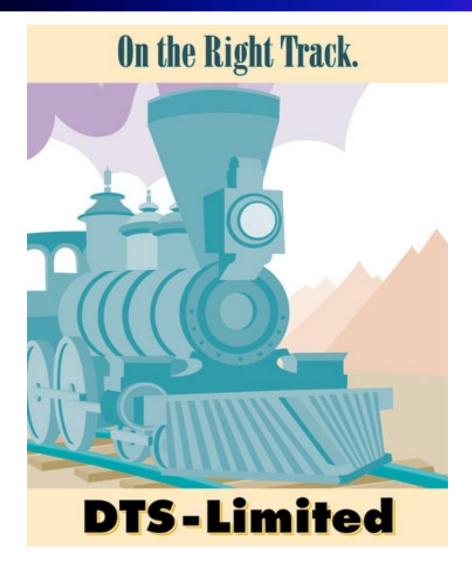
Formal Test

- Computation Module/DFAS certification
- System/User acceptance test
- Information System Security
- Follow-on Defense Accounting and Disbursing Systems (DADS) testing

Full DTS will not be fielded until ready



Defense Travel System





What is DTS-Limited?



- Announced to Navy in NAVADMIN 044/00
- Single version of the off-the-shelf software (Travel Manager)
- Provide similar format to full DTS -- both electronic and manual capabilities to create travel authorizations and vouchers, perform budget functions
- Certified computation module



Why DTS-Limited?



- Allows future DTS users opportunity to perform substantial portion of DTS functions. Assists in cultural and process changes required for full DTS implementation
- Users gain experience with DTS and receive software training, improving their fielding of the full DTS
- Commands provided with capability to reap some process savings sooner





Capabilities



LEVEL 1 Electronic travel order writer & budget tracking

LEVEL 2 Full Level 1 plus electronic voucher computation



LEVEL 3 Full Levels 1 & 2 plus "Service" developed and funded external interface to accounting & disbursing systems; &/or commercial travel office

Navy Decision on Level & Use



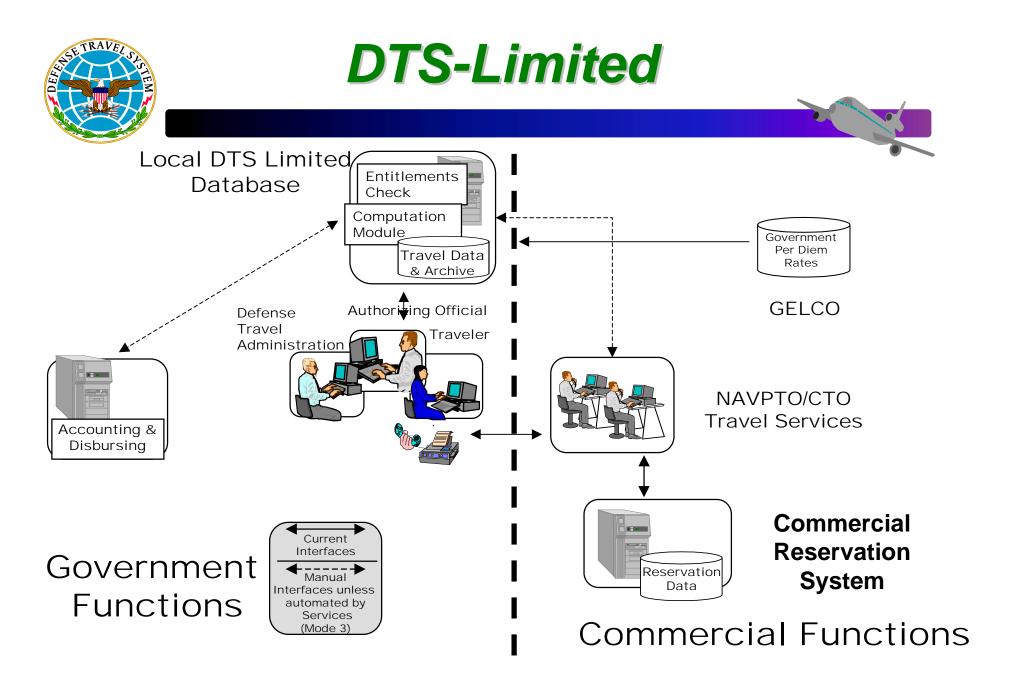
DTS vs. DTS-Limited

DTS

DTS-Limited

- Travel Authorization, Orders
- Static Flight, Hotel Database
- Travel Voucher
- Pre-Audit Documents
- Printed Documents
- Stand-alone Version
- Client Server Version (LAN)
- Route and Review
- Budget Modules
- Certified Computation Module

- External Interfaces
- Common User Interface
- Defense Accounting & Disb.
- DMDC Electronic Archive
- Defense Table of Distances
- GDS Live Reservation Availability
- Digital Signature





- Project Management Office
 Overall responsibility for DTS-Limited
 (Acquisition and initial training)
- Navy

Locations/sites
Levels of use
All required interfaces and waivers
AO, traveler and sustainment training

TRW

Prime contractor Provide limited training and installation assistance



Training Program



- Joint training effort:
 - Government: Policies/ Procedures
 - TRW System training on use of DTS-Limited software
- Comprehensive training materials





Training Process



Four (4) day class

- Modeled after DTS
 Defense Travel
 Administration (DTA)
 training
- Designed for DTA personnel
- Command funded travel





Target Audiences



<u>Defense Travel Administration (DTA)</u>: administrative aspects of the DTS-Limited and set-up at the organizational level (as determined by Service or Agency)

<u>Authorizing Officials (AO)</u>: authority to determine when temporary duty (TDY) travel is necessary, authorize travel, approve arrangements

<u>Travelers</u>: have access to, or require the services of the DTS-Limited software for travel authorizations and voucher preparation

DTS-Limited



Training Schedule



- 20 students per class
- 60 classes total
 - 50 classes conducted at TRW facility in Northern Virginia
 - 10 classes to be conducted on-site at CONUS locations (TBD)





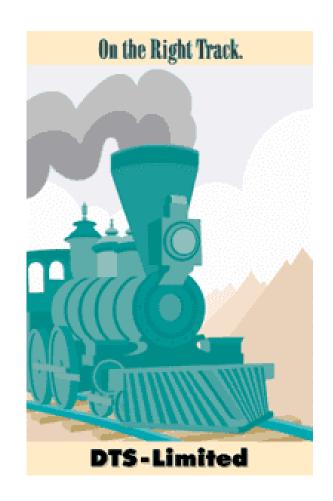
Summary



DTS-Limited is an interim solution

DOES NOT REPLACE DTS

- Assist with cultural change in fielding the new travel system throughout DoD
- Allows Navy commands to reap some cost benefits of full DTS earlier rather than later





Defense Travel System



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For More Information



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DTS-Limited



QUESTIONS?